

CRESWELL BUDGET COMMITTEE

AGENDA

MAY 19, 2015

6:00 P.M. Creswell City Hall, 13 South 1st Street

Budget Committee Members

Dave Stram, Mayor	Ron Bittler
Omar Bowles	Seth Clark
Holly Campbell, V. Chair	Miles J. Eaton
Richard Heyman	Robert Grand
Adam Pelatt	Patrick Miller
Ted Romoser	Lacey Risdall, Chair
Jane Vincent	Richard Zettervall

AGENDA

1. Chair Risdall calls the Budget Committee meeting to order / Pledge of Allegiance/Roll call
2. Receive public comment on the proposed budget and possible uses of State Revenue Sharing Funds
3. Public Hearing – Possible uses of State Revenue Sharing Funds for fiscal year 2015-2016

The City of Creswell will conduct a Public Hearing on the possible uses of State Revenue Sharing Funds in the FY 2015-2016 Budget. These funds are proposed to be used for miscellaneous print, postage and office supply, contractual services, and transfers to the General Fund, Capital Improvement Fund and Airport Fund.

4. Discussion of proposed 2015-2016 Budget
5. Motion to approve 2015-2016 Budget

Move to approve the budget for the City of Creswell for the 2015-2016 fiscal year as presented (or as amended)

6. Motion to approve taxes for 2015-2016 fiscal year

Move to approve taxes for the 2015-2016 fiscal year, at the rate of \$2.6705 per \$1,000 of assessed value for operating purposes in the General Fund to be certified by the tax assessor

7. Adjournment

The meeting location is wheelchair-accessible. Anyone needing special accommodations (hearing impaired, language translation, large print, etc.) please make your request at least 48 hours prior to the meeting at 895-2531. Creswell is an Equal Opportunity provider and employer and complies with Section 504 of the Rehabilitation Act of 1973. Questions about this agenda from the hearing impaired can use TTY and call at 1-800-735-2900; Spanish TTY at 1-800-735-3896.